



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	89.10
EO facilities, maintenance & cleaning expense	364.00
EO administration & stationery expense	2,410.88
ICT & telecommunications expense	699.81
Postage expense	542.19
Advertising, printing & communication expense	20,058.73
Professional development expense	-
Other expenses	24.99
Travel & Accomodation	326.00
<b>Total</b>	<b>24,515.70</b>

Taken as Certified