



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Deeming - Western Metro**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 317.18 |
| EO facilities, maintenance & cleaning expense | 385.98 |
| EO administration & stationery expense | 1,871.86 |
| ICT & telecommunications expense | 1,295.09 |
| Postage expense | 299.46 |
| Advertising, printing & communication expense | 4,287.14 |
| Professional development expense | - |
| Other expenses | 36.08 |
| Travel & Accomodation | - |
| Total | 8,492.79 |

Taken as Certified