



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	2,443.31
EO facilities, maintenance & cleaning expense	665.47
EO administration & stationery expense	1,546.22
ICT & telecommunications expense	1,456.89
Postage expense	1,420.08
Advertising, printing & communication expense	4,198.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,730.18

Certified by Member