



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	7,131.12
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	656.93
ICT & telecommunications expense	1,689.73
Postage expense	2,618.20
Advertising, printing & communication expense	808.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,904.25</b>

Certified by Member