



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	22,592.74
EO facilities, maintenance & cleaning expense	1,491.99
EO administration & stationery expense	602.00
ICT & telecommunications expense	409.42
Postage expense	-395.45
Advertising, printing & communication expense	695.75
Professional development expense	-
Other expenses	290.43
Travel & Accomodation	-
Total	25,686.88

Certified by Member