



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	9,293.35
EO facilities, maintenance & cleaning expense	504.00
EO administration & stationery expense	986.18
ICT & telecommunications expense	1,111.78
Postage expense	186.50
Advertising, printing & communication expense	22,181.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>34,263.42</b>

Taken as Certified