



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cianflone - Pascoe Vale**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	425.53
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	627.97
ICT & telecommunications expense	47.48
Postage expense	3,882.22
Advertising, printing & communication expense	6,708.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,691.96

Taken as Certified