



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Payne - South-Eastern Metro**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-6.88
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,608.94
ICT & telecommunications expense	249.49
Postage expense	-
Advertising, printing & communication expense	30.41
Professional development expense	1,045.45
Other expenses	-
Travel & Accomodation	-
Total	2,927.41

Taken as Certified