



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	256.30
EO administration & stationery expense	1,659.79
ICT & telecommunications expense	2,490.51
Postage expense	801.23
Advertising, printing & communication expense	20,350.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,558.39

Certified by Member