



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	199.21
EO facilities, maintenance & cleaning expense	1,132.46
EO administration & stationery expense	618.28
ICT & telecommunications expense	1,395.95
Postage expense	1,296.95
Advertising, printing & communication expense	7,208.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,850.93

Taken as Certified