



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor J - Bayswater
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,777.74
ICT & telecommunications expense	95.00
Postage expense	6,839.42
Advertising, printing & communication expense	10,480.96
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,193.12

Certified by Member