



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	8,089.06
EO facilities, maintenance & cleaning expense	292.50
EO administration & stationery expense	468.75
ICT & telecommunications expense	1,575.13
Postage expense	14,586.86
Advertising, printing & communication expense	12,232.03
Professional development expense	-
Other expenses	106.81
Travel & Accomodation	-
Total	37,351.14

Taken as Certified