



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	1,504.00
EO facilities, maintenance & cleaning expense	1,131.56
EO administration & stationery expense	385.62
ICT & telecommunications expense	4,638.69
Postage expense	554.49
Advertising, printing & communication expense	18,267.85
Professional development expense	-
Other expenses	170.24
Travel & Accomodation	-
Total	26,652.45

Taken as Certified