



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	10,544.56
EO facilities, maintenance & cleaning expense	865.00
EO administration & stationery expense	1,654.05
ICT & telecommunications expense	186.37
Postage expense	10,510.52
Advertising, printing & communication expense	13,404.85
Professional development expense	-
Other expenses	307.34
Travel & Accomodation	-
Total	37,472.69

Taken as Certified