



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Keeffe - Shepparton**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-7.45
EO facilities, maintenance & cleaning expense	363.64
EO administration & stationery expense	1,987.39
ICT & telecommunications expense	439.20
Postage expense	23.80
Advertising, printing & communication expense	4,171.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,978.27</b>

Taken as Certified