



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Puglielli - Eastern Metro**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	11,659.01
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	-
ICT & telecommunications expense	5,002.69
Postage expense	-
Advertising, printing & communication expense	0.61
Professional development expense	909.10
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,011.41</b>

Taken as Certified