



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	596.95
ICT & telecommunications expense	51.76
Postage expense	-
Advertising, printing & communication expense	73.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	721.82

Certified by Member