



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,387.28
EO administration & stationery expense	1,734.14
ICT & telecommunications expense	2,507.70
Postage expense	-1,347.37
Advertising, printing & communication expense	2,629.54
Professional development expense	-
Other expenses	288.53
Travel & Accomodation	-
<b>Total</b>	<b>7,199.82</b>

Taken as Certified