



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-----------------------------|
| Cost Centre/Member: | Battin - Gembrook / Berwick |
| For the quarter ending in: | September |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | 2,147.88 |
| ICT & telecommunications expense | 3,243.09 |
| Postage expense | 1,241.98 |
| Advertising, printing & communication expense | 12,537.89 |
| Professional development expense | - |
| Other expenses | 297.42 |
| Travel & Accomodation | - |
| Total | 19,468.26 |

Taken as Certified