



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	15,989.67
EO facilities, maintenance & cleaning expense	1,800.00
EO administration & stationery expense	455.23
ICT & telecommunications expense	319.71
Postage expense	121.10
Advertising, printing & communication expense	1,400.48
Professional development expense	-
Other expenses	130.00
Travel & Accomodation	-
Total	20,216.19

Taken as Certified