



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	810.00
EO administration & stationery expense	926.25
ICT & telecommunications expense	546.82
Postage expense	2,224.60
Advertising, printing & communication expense	15,351.17
Professional development expense	-
Other expenses	246.40
Travel & Accomodation	-
Total	20,105.24

Taken as Certified