



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	2,819.20
EO facilities, maintenance & cleaning expense	798.69
EO administration & stationery expense	2,925.83
ICT & telecommunications expense	51.76
Postage expense	2,316.43
Advertising, printing & communication expense	13,878.85
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,790.76

Taken as Certified