



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	7,676.90
EO facilities, maintenance & cleaning expense	495.00
EO administration & stationery expense	1,478.00
ICT & telecommunications expense	1,261.11
Postage expense	5,284.45
Advertising, printing & communication expense	21,308.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>37,504.44</b>

Taken as Certified