



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	3,749.25
EO facilities, maintenance & cleaning expense	1,203.57
EO administration & stationery expense	93.06
ICT & telecommunications expense	443.59
Postage expense	5,589.44
Advertising, printing & communication expense	4,928.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>16,007.89</b>

Certified by Member