



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Somyurek - Northern Metro/South-East Metro**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	7,083.00
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	37.56
Postage expense	-
Advertising, printing & communication expense	519.43
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	7,768.19

Taken as Certified