



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	885.56
EO facilities, maintenance & cleaning expense	453.15
EO administration & stationery expense	765.10
ICT & telecommunications expense	437.20
Postage expense	5,812.94
Advertising, printing & communication expense	9,439.07
Professional development expense	-
Other expenses	11.80
Travel & Accomodation	-
Total	17,804.82

Taken as Certified