



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic  
For the quarter ending in: September  
Financial Year: 23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	3,659.03
EO facilities, maintenance & cleaning expense	22.00
EO administration & stationery expense	2,591.80
ICT & telecommunications expense	197.97
Postage expense	-
Advertising, printing & communication expense	10,787.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,258.57</b>

Certified by Member