



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	DeMartino - Monbulk
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	4,251.13
EO facilities, maintenance & cleaning expense	15.46
EO administration & stationery expense	1,857.47
ICT & telecommunications expense	1,191.12
Postage expense	559.64
Advertising, printing & communication expense	8,873.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>16,748.72</b>

Taken as Certified