



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-0.99
EO facilities, maintenance & cleaning expense	654.60
EO administration & stationery expense	629.85
ICT & telecommunications expense	3,031.87
Postage expense	-
Advertising, printing & communication expense	17.77
Professional development expense	363.63
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>4,696.73</b>

Taken as Certified