



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ermacora - Western Vic**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	2,566.21
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	376.89
ICT & telecommunications expense	95.00
Postage expense	3,694.80
Advertising, printing & communication expense	23,777.94
Professional development expense	-
Other expenses	30.00
Travel & Accomodation	-
<b>Total</b>	<b>30,540.84</b>

Taken as Certified