



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4871 - Cheeseman - South Barwon
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	954.73
EO administration & stationery expense	1,341.71
ICT & telecommunications expense	349.51
Postage expense	3,846.93
Advertising, printing & communication expense	16,866.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,359.17

Taken as Certified