



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4671 - Tak - Clarinda
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	19,474.54
EO facilities, maintenance & cleaning expense	713.62
EO administration & stationery expense	567.38
ICT & telecommunications expense	480.39
Postage expense	11,614.42
Advertising, printing & communication expense	7,476.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>40,326.78</b>

Taken as Certified