



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9781 - Edwards - Bendigo West
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	24,097.41
EO facilities, maintenance & cleaning expense	1,028.00
EO administration & stationery expense	1,179.32
ICT & telecommunications expense	2,220.01
Postage expense	736.05
Advertising, printing & communication expense	11,449.51
Professional development expense	-
Other expenses	131.82
Travel & Accomodation	-
<b>Total</b>	<b>40,842.12</b>

Taken as Certified