



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **9621 - Tilley - Benambra**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	2,352.67
EO facilities, maintenance & cleaning expense	989.00
EO administration & stationery expense	1,155.27
ICT & telecommunications expense	1,717.37
Postage expense	1,332.79
Advertising, printing & communication expense	29,080.01
Professional development expense	-
Other expenses	813.64
Travel & Accomodation	-
<b>Total</b>	<b>37,440.75</b>

Taken as Certified