



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4621 - Riordan - Polwarth**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	8,148.05
EO facilities, maintenance & cleaning expense	1,460.46
EO administration & stationery expense	1,810.32
ICT & telecommunications expense	2,178.13
Postage expense	843.42
Advertising, printing & communication expense	16,120.83
Professional development expense	-
Other expenses	15.00
Travel & Accomodation	-
<b>Total</b>	<b>30,576.21</b>

Taken as Certified