



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3541 - Crozier - Southern Metro**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	6,840.15
EO facilities, maintenance & cleaning expense	866.64
EO administration & stationery expense	3,765.20
ICT & telecommunications expense	1,086.96
Postage expense	110.91
Advertising, printing & communication expense	835.03
Professional development expense	1,500.00
Other expenses	18,423.92
Travel & Accomodation	-
<b>Total</b>	<b>33,428.81</b>

Certified by Member