



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3711 - Symes - Northern Vic
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	15,243.92
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	538.28
ICT & telecommunications expense	737.66
Postage expense	12,502.04
Advertising, printing & communication expense	7,220.93
Professional development expense	-
Other expenses	102.85
Travel & Accomodation	-
Total	37,045.68

Taken as Certified