



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4851 - Fregon - Mount Waverley / Ashwood
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	609.16
EO administration & stationery expense	504.76
ICT & telecommunications expense	1,683.02
Postage expense	15,408.53
Advertising, printing & communication expense	15,846.69
Professional development expense	-
Other expenses	239.20
Travel & Accomodation	-
Total	34,291.36

Taken as Certified