



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4351 - Pesutto - Hawthorn**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	13,803.20
EO facilities, maintenance & cleaning expense	1,218.10
EO administration & stationery expense	8,229.37
ICT & telecommunications expense	51.81
Postage expense	7,004.55
Advertising, printing & communication expense	23,107.81
Professional development expense	-
Other expenses	546.40
Travel & Accomodation	-
Total	53,961.24

Taken as Certified