



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4601 - Hibbins - Prahran**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	1,380.58
EO facilities, maintenance & cleaning expense	715.00
EO administration & stationery expense	495.24
ICT & telecommunications expense	165.23
Postage expense	4,858.79
Advertising, printing & communication expense	10,778.82
Professional development expense	363.60
Other expenses	58.39
Travel & Accomodation	-
Total	18,815.65

Taken as Certified