



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4431 - Staikos - Bentleigh**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	8,320.08
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	2,737.89
ICT & telecommunications expense	281.66
Postage expense	8,894.29
Advertising, printing & communication expense	20,222.11
Professional development expense	588.81
Other expenses	109.73
Travel & Accomodation	-
Total	41,224.57

Taken as Certified