



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3331 - Batchelor - Southern Metro
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	17,399.10
ICT & telecommunications expense	1,111.15
Postage expense	-
Advertising, printing & communication expense	3,818.46
Professional development expense	-
Other expenses	246.40
Travel & Accomodation	-
<b>Total</b>	<b>22,695.11</b>

Taken as Certified