



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **8121 - Marchant - Bellarine**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	2,881.44
EO facilities, maintenance & cleaning expense	1,440.00
EO administration & stationery expense	308.21
ICT & telecommunications expense	1,552.26
Postage expense	10,772.67
Advertising, printing & communication expense	39,702.85
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	56,780.63

Certified by Member