



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9041 - Mullahy - Glen Waverley
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	13,084.14
EO facilities, maintenance & cleaning expense	82.34
EO administration & stationery expense	1,484.07
ICT & telecommunications expense	-
Postage expense	10,718.40
Advertising, printing & communication expense	12,692.64
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	38,184.79

Taken as Certified