



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4581 - Kilkenny - Carrum**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	9,936.00
EO facilities, maintenance & cleaning expense	1,375.42
EO administration & stationery expense	434.15
ICT & telecommunications expense	257.97
Postage expense	5,035.62
Advertising, printing & communication expense	9,547.62
Professional development expense	375.00
Other expenses	-
Travel & Accomodation	-
Total	26,961.78

Certified by Member