



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9331 - Haylett - Ripon
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,536.00
EO administration & stationery expense	533.08
ICT & telecommunications expense	323.51
Postage expense	6,130.01
Advertising, printing & communication expense	18,214.31
Professional development expense	-
Other expenses	138.96
Travel & Accomodation	-
Total	27,875.87

Taken as Certified