



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9861 - Crewther - Mornington
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	2,840.28
EO facilities, maintenance & cleaning expense	2,096.49
EO administration & stationery expense	10,351.35
ICT & telecommunications expense	764.32
Postage expense	2,075.43
Advertising, printing & communication expense	22,531.34
Professional development expense	2,500.00
Other expenses	443.64
Travel & Accomodation	-
<b>Total</b>	<b>43,602.85</b>

Certified by Member