



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3631 - Purcell - Northern Vic
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	10,145.17
EO facilities, maintenance & cleaning expense	163.04
EO administration & stationery expense	2,554.73
ICT & telecommunications expense	1,942.47
Postage expense	-
Advertising, printing & communication expense	21,205.06
Professional development expense	-
Other expenses	563.86
Travel & Accomodation	-
Total	36,574.33

Taken as Certified