



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **7941 - Berger - Southern Metro**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	15,275.28
EO facilities, maintenance & cleaning expense	2,197.43
EO administration & stationery expense	2,157.14
ICT & telecommunications expense	2,070.39
Postage expense	3,788.16
Advertising, printing & communication expense	14,533.26
Professional development expense	-
Other expenses	1,161.93
Travel & Accomodation	-
<b>Total</b>	<b>41,183.59</b>

Taken as Certified