



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3781 - Bath - Eastern Vic
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	3,195.77
EO facilities, maintenance & cleaning expense	637.84
EO administration & stationery expense	1,352.72
ICT & telecommunications expense	6,686.36
Postage expense	1,521.88
Advertising, printing & communication expense	21,703.15
Professional development expense	-
Other expenses	468.90
Travel & Accomodation	-
<b>Total</b>	<b>35,566.62</b>

Taken as Certified